

City of Tuskegee
Capital Improvement Projects

FY 2016-2020

<u>Project</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Funding Source</u>
<u>Information Technology:</u>						
Computers Replacements (3)	\$ 1,503	\$ 2,000	\$ -	\$ -	\$ -	General Fund
Finance						
Revenue						
Furniture & Fixtures	-	5,000	-	-	-	General Fund
Municipal Court						
Court Room Renovations	3,500	5,000	-	-	-	General Fund
Total	3,500	10,000	-	-	-	
<u>Community Development:</u>						
Office Equipment	-	5,000	-	-	-	General Fund
Furnishings	-	8,000	-	-	-	General Fund
Gomillion Bldg Exterior Repairs:	10,000	50,000	50,000	40,000	-	General FD/USDA
Renovations:						
Rest Rooms	10,000	30,000	26,950	-	-	General FD/USDA
Lights	5,000	10,000	10,000	-	-	General FD/USDA
Painting	5,000	10,000	5,000	-	-	General FD/USDA
Interior Repairs	5,000	4,000	4,050	-	-	General FD/USDA
Total	35,000	104,000	96,000	40,000	-	

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<u>Airport:</u>						
General Property Maint.	5,000	6,500	-	-	-	General Fund
Fencing	5,000	5,000	5,000	-	-	General Fund
Roofing	5,000	35,000	35,000	-	-	General Fund/FAA
Pickup Truck	-	10,000	-	-	-	General Fund
Storage Facility	-	20,000	23,350	-	-	General FD/USDA
Tractor With Bat Wing	-	71,500	-	-	-	General FD/USDA
Total	15,000	148,000	63,350	-	-	
<u>Building Inspection:</u>						
Software	-	12,896	-	-	-	General Fund
Pickup Truck	7,500	20,500	-	-	-	General Fund
Total	7,500	33,396	-	-	-	
<u>Parks and Recreation</u>						
Equipment Purchases	2,500	2,500	-	-	-	General Fund
Program Equipment	7,500	7,500	5,000	-	-	General Fund
Total	10,000	10,000	5,000	-	-	

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<u>Fire Department:</u>						
Equipment Purchases	5,000	10,000	-	-	-	General FD/USDA
Vehicles (2)	20,000	20,000	-	-	-	General FD/USDA
Storage Building	-	3,000	-	-	-	General Fund
Fire Truck	642,857	-	-	-	-	FEMA
Fire Truck - Accessories	75,524	-	-	-	-	FEMA
Sub-Station	-	-	-	-	-	
Total	743,381	33,000	-	-	-	
<u>Police Department:</u>						
Vehicles (5) New	-	153,079	-	-	-	General FD/USDA
Vehicles (5) Surplus	60,000	-	-	-	-	General FD/USDA
Vehicle Equipment	48,000	32,000	-	-	-	General FD/USDA
Roof	-	50,000	50,000	-	-	FEMA
Taser and Accessories (22)	11,405	11,405	-	-	-	General FD/USDA
Body Armor (27)	8,664	8,046	-	-	-	General FD/USDA
Interior Renovations	4,100	-	-	-	-	General Fund
Total	132,169	254,530	50,000	-	-	

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<u>Sanitation</u>						
Dumpsters & Garbage Cans	30,000	30,000				
Garbage Truck	-	36,000	36,000	36,000	36,000	General FD/USDA
Knuckleboom	-	24,000	24,000	24,000	24,000	General FD/USDA
Pickup Trucks	10,000	15,000	-	-	-	General FD/ADECA
Landfill Compliance		30,000	20,000	-	-	General FD/ADECA
Total	40,000	135,000	80,000	60,000	60,000	
 <u>Street</u>						
Patching & Paving	30,000	75,000	175,000	175,000	175,000	General Fund/ADECA
Street Drains & Curbs	-	5,000	2,500	2,500	2,500	General Fund/ADECA
Demolition	-	25,000	20,000	20,000	20,000	General Fund/ADECA
1 Side Cutter	-	55,014	27,507	-	-	General Fund/ADECA
Bush Hogs:	-	-	-	-	-	General Fund/ADECA
1 6-8 Footer	-	-	-	-	-	General Fund/ADECA
1 15 ft Bat Wing	-	-	-	-	-	General Fund/ADECA
2 Lawm Mowers	7,599	7,599	7,599	-	-	General Fund/ADECA
1 Asphalt Spreader	-	-	-	-	-	General Fund/ADECA
2 Hedge Trimmers	459	-	-	-	-	General Fund/ADECA
3 Echo Trimmer - Weed Eater	927	-	-	-	-	General Fund/ADECA
1 Large Edger	499	-	-	-	-	General Fund/ADECA

1 Small Dump Truck - 22,551 - - - General Fund/ADECA
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1 Sweeper	-	-	-	-	-	General Fund/ADECA
1 Crew Cab Truck - With Dump Bdy	23,765	-	-	-	-	General Fund/ADECA
1 2500 Crew Cab Truck	-	28,325	-	-	-	General Fund/ADECA
1 Heavy Duty Blower	309	-	-	-	-	General Fund/ADECA
1 Small Trailer for Mowers	1,500	-	-	-	-	General Fund/ADECA
1 Motor Grader	-	160,000	-	-	-	General Fund/ADECA
3 Power Saws	372	372	372	-	-	General Fund/ADECA
1 Pole Saw	569	-	-	-	-	General Fund/ADECA
Total	65,999	378,861	232,978	197,500	197,500	
Total	\$ 1,054,052	\$ 1,108,787	\$ 527,328	\$ 297,500	\$ 257,500	