

CITY COUNCIL
Budget Summary
Proposed Budget - FY 2016

Comparative Budget Summary By Category

	Budget FY 2015	Proposed FY 2016	Increase (Decrease)
Personnel Services	75,051	85,349	10,298
Travel	16,500	20,500	4,000
Equipment	-	4,000	4,000
Supplies	14,500	5,000	(9,500)
Operating	15,300	2,000	(13,300)
Totals	121,351	116,849	(4,502)



